

**Worth Park District
2019-20 Capital Projects**

G.O. Bond Projects

Bonds to be sold May 2017 - 3 year maturity	Park/Facility	Fund	Line Item	Est. Cost
Playground Installation	Peaks Park	Cap Improv	10-999	\$ 42,950

Corporate and Recreation Fund Projects

FY 2019-20 - begins May 1, 2019	Park/Facility	Fund	Line Item	Est. Cost
Chair Replacement - Offices	Terrace Centre	Corporate	01-603	\$ 650
Stripping/Waxing of Floors	Terrace Centre	Corporate	01-660	3,700
Parking Lot Lighting Installation	Homerding Park	Corporate	01-999	5,000
Front Office Redesign	Terrace Centre	Recreation	02-660	4,500
RAS Bathroom Sink and Tile Replacement	Terrace Centre	Recreation	02-660	1,500
Preschool Bathroom Renovation	Terrace Centre	Recreation	02-660	1,500
Dana Modrick Memorial	Terrace Centre	Recreation	02-660	1,000
				<u>\$ 17,850</u>

Museum Fund Projects

FY 2019-20 - begins May 1, 2019	Park/Facility	Fund	Line Item	Est. Cost
Miscellaneous Improvements	Veterans Mem. Park	Museum	03-999	\$ 8,335

Handicapped Fund Projects

FY 2019-20 - begins May 1, 2019	Park/Facility	Fund	Line Item	Est. Cost
Drop-Ceiling Tile Replacement	Goy Building	Handicapped	04-660	\$ 1,000
A/C Unit Replacement	Goy Building	Handicapped	04-660	5,000
New Building Lighting - LED Fixtures	Goy Building	Handicapped	04-660	1,500
				<u>\$ 7,500</u>

Total Capital Projects - FY 2019-20 **\$ 76,635**