

**Worth Park District
Capital Projects - FY 2021-22**

Capital Fund Projects	Park/Facility	Est. Cost
Parking Lot Paving/Striping*	Terrace Centre	\$ 120,000
Sand Volleyball Court Installation	Peaks Park	20,000
		\$ 140,000

*Competitive Bid Project

Corporate and Recreation Fund Projects

FY 2021-22 - begins May 1, 2021	Park/Facility	Est. Cost
Park Sign Replacement (Qty = 10)	All Parks	\$ 5,000
Replacement of Ford F150		7,000
Indoor Playground Updates/Improvements	Terrace Centre	2,000
Light Replacement - LED	Terrace Centre	20,000
Security Camera Installation	TBD	5,000
		\$ 39,000

Museum Fund Projects

FY 2021-22 - begins May 1, 2021	Park/Facility	Est. Cost
Site Improvements	Veterans Memorial Park	\$20,000

Special Needs Fund Projects

FY 2021-22 - begins May 1, 2021	Park/Facility	Est. Cost
Furnace and A/C Unit Replacement		\$ 9,200
Light Replacement - LED		6,770
		\$ 15,970

Total **\$ 194,970**